

YASHWANTRAO CHAWHAN COLLEGE, LAKHANDUR DIST. BHANDARA

APPENDIX - XVIII

College Annual Budget For the Year :- 2018-19


Sr. No	Income	Amount Rs	Total Rs.	Sr.No	Expenditure	Amount Rs	Total Rs
	Salary Grant		33190000		Salary- Teaching & Non-Teaching		32540000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 975 x 800		780000		Equipments		195000
	Library Fees-975 x 200		195000		Furniture		145000
	Games& Sports Fees- 975 x 240		234000		Games & Sports Materials		230000
	<b>Labortory Fees</b>				Library Books		160000
	Science- 360 x 600		216000		Journals/ Periodicals		15000
	Arts -360 x 600		216000		News Paper		21000
	Extra Curricular Actv.- 975 x 80		78000		Science&Arts Lab.Material & Exp.		400000
	Magzine Fees -975 x 100		97500		Prospectus		19500
	College Test Exam Fees- 975 x 100		97500		Magzine		97500
	Prospectus- 975 x 20		19500		Stationary		55000
	Identity Card & Library Card - 975 x 50		48750		Telephone		60000
					Postage		3000
					Printing		75000
					Electricity Bill		75000
					Advertiesment		10000
					Audit fees		6000
					Bank Commission		15000
					Current Repairs		20000
					Travelling Expenses		45000

				Function & Festivals	5000
				Other Petty Contingencies Exp.	10000
				College Test Exam.Exp.	60000
				Wasing Allow.& Uniforms	5000
				Miscellness Exp.	16250
				Income tax Consultancy	5000
				Electricity Maintance	5000
				ExtraCurricular Act.	78000
				Identity Card	48000
				Garden	5000
				Continuation of Affliation Fees	10000
				Yearly Affiliation Fees	10000
				Building Maintance	10000
				Computer Repairing & Maintanance	40000
				Website Renewal fees	3000
				Conference & Meeting	5000
				Software Renewal Fees	20000
			35172250		35172250

Date :- 28/03/2018

Place :- Lakhandur

Principal

  
**Principal**  
**Y. C. College, Lakhandur**  
**Dist, Bhandara**

YASHWANTRAO CHAWHAN COLLEGE, LAKHANDUR DIST. BHANDARA

APPENDIX - XVIII

College Annual Budget For the Year :- 2019-20


Sr.No	Income	Amount Rs	Total Rs.	Sr.No	Expenditure	Amount Rs	Total Rs
	Salary Grant		36580000		Salary- Teaching & Non-Teaching		35930000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 980 x 800		784000		Equipments		195000
	Library Fees-980 x 200		196000		Furniture		145000
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		230000
	<b>Labortory Fees</b>				Library Books		180000
	Science- 370 x 600		222000		Journals/ Periodicals		15000
	Arts -370 x 600		222000		News Paper		21000
	Extra Curricular Actv.- 980 x 80		78400		Science&Arts Lab.Material & Exp.		400000
	Magzine Fees -980 x 100		98000		Prospectus		19500
	College Test Exam Fees- 980 x 100		98000		Magzine		97500
	Prospectus- 980 x 20		19600		Stationary		55000
	Identity Card & Library Card - 980 x 50		49000		Telephone		60000
					Postage		3000
					Printing		75000
					Electricity Bill		75000
					Advertiesment		10000
					Audit fees		6000
					Bank Commission		15000
					Current Repairs		20000
					Travelling Expenses		45000

				Function & Festivals	5000
				Other Petty Contingencies Exp.	10000
				College Test Exam.Exp.	60000
				Wasing Allow.& Uniforms	5000
				Miscellness Exp.	16200
				Income tax Consultancy	5000
				Electricity Maintance	5000
				ExtraCurricular Act.	78000
				Identity Card	48000
				Garden	5000
				Continution of Affliation Fees	10000
				Yearly Affiliation Fees	10000
				Building Maintance	10000
				Computer Repairing & Maintanance	40000
				Website Renewal fees	3000
				Conference & Meeting	5000
				Software Renewal Fees	20000
			<b>38582200</b>		<b>38582200</b>

Date :- 27/03/2019

Place :- Lakhandur

Principal

  
Principal  
Y. C. College, Lakhandur  
Dist, Bhandara

YASHWANTRAO CHAWHAN COLLEGE, LAKHANDUR DIST. BHANDARA

APPENDIX - XVIII

College Annual Budget For the Year :- 2020-21


Sr.No	Income	Amount Rs	Total Rs.	Sr.No	Expenditure	Amount Rs	Total Rs
	Salary Grant		36580000		Salary- Teaching & Non-Teaching		35930000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 980 x 800		784000		Equipments		195000
	Library Fees-980 x 200		196000		Furniture		145000
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		230000
	<b>Labortory Fees</b>				Library Books		180000
	Science- 370 x 600		222000		Journals/ Periodicals		15000
	Arts -370 x 600		222000		News Paper		21000
	Extra Curricular Actv.- 980 x 80		78400		Science&Arts Lab.Material & Exp.		400000
	Magzine Fees -980 x 100		98000		Prospectus		19500
	College Test Exam Fees- 980 x 100		98000		Magzine		97500
	Prospectus- 980 x 20		19600		Stationary		55000
	Identity Card & Library Card - 980 x 50		49000		Telephone		60000
					Postage		3000
					Printing		75000
					Electricity Bill		75000
					Advertiesment		10000
					Audit fees		6000
					Bank Commission		15000
					Current Repairs		20000
					Travelling Expenses		45000

				Function & Festivals	5000
				Other Petty Contingencies Exp.	10000
				College Test Exam.Exp.	60000
				Wasing Allow.& Uniforms	5000
				Miscellness Exp.	16200
				Income tax Consultancy	5000
				Electricity Maintance	5000
				ExtraCurricular Act.	78000
				Identity Card	48000
				Garden	5000
				Continuation of Affiliation Fees	10000
				Yearly Affiliation Fees	10000
				Building Maintance	10000
				Computer Repairing & Maintanance	40000
				Website Renewal fees	3000
				Conference & Meeting	5000
				Software Renewal Fees	20000
			<b>38582200</b>		<b>38582200</b>

Date :- 27/03/2019

Place :- Lakhandur

Principal

  
**Principal**  
**Y. C. College, Lakhandu.**  
**Dist, Bhandara**

YASHWANTRAO CHAWHAN COLLEGE, LAKHANDUR DIST. BHANDARA

APPENDIX - XVIII

College Annual Budget For the Year :- 2021-22


Sr. No	Income	Amount Rs	Total Rs.	Sr.No	Expenditure	Amount Rs	Total Rs
	Salary Grant		38500000		Salary- Teaching & Non-Teaching		37765000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 980 x 800		784000		Equipments		195000
	Library Fees-980 x 200		196000		Furniture		145000
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		230000
	<b>Labortory Fees</b>				Library Books		180000
	Science- 370 x 600		222000		Journals/ Periodicals		15000
	Arts -370 x 600		222000		News Paper		21000
	Extra Curricular Actv.- 980 x 80		78400		Science&Arts Lab.Material & Exp.		400000
	Magzine Fees -980 x 100		98000		Prospectus		19500
	College Test Exam Fees- 980 x 100		98000		Magzine		97500
	Prospectus- 980 x 20		19600		Stationary		55000
	Identity Card & Library Card - 980 x 50		49000		Telephone		65000
					Postage		3000
					Printing		85000
					Electricity Bill		75000
					Advertiesment		10000
					Audit fees		6000
					Bank Commission		15000
					Current Repairs		20000
					Travelling Expenses		45000

				Function & Festivals	5000
				Other Petty Contingencies Exp.	25000
				College Test Exam.Exp.	60000
				Wasing Allow.& Uniforms	5000
				Miscellness Exp.	16200
				Income tax Consultancy	5000
				Electricity Maintance	5000
				ExtraCurricular Act.	78000
				Identity Card	48000
				Garden	5000
				Continuation of Affliation Fees	10000
				Yearly Affiliation Fees	10000
				Building Maintance	65000
				Computer Repairing & Maintanance	40000
				Website Renewal fees	3000
				Conference & Meeting	5000
				Software Renewal Fees	20000
			<b>40502200</b>		<b>40502200</b>

Date :- 27/03/2021

Place :- Lakhandur

Principal

  
**Principal**  
**Y. C. College, Lakhandur**  
**Dist. Bhandara**



YASHWANTRAO CHAWHAN COLLEGE, LAKHANDUR DIST. BHANDARA

APPENDIX - XVIII


College Annual Budget For the Year :- 2022-23

Sr.No	Income	Amount Rs	Total Rs.	Sr. No	Expenditure	Amount Rs	Total Rs
	Salary Grant		38500000		Salary- Teaching & Non-Teaching		37765000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 980 x 800		784000		Equipments		195000
	Library Fees-980 x 200		196000		Furniture		145000
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		225000
	<b>Labortory Fees</b>				Library Books		220000
	Science- 370 x 600		222000		Journals/ Periodicals		30000
	Arts -370 x 600		222000		News Paper		21000
	Extra Curricular Actv.- 980 x 80		78400		Science&Arts Lab.Material & Exp.		350000
	Magzine Fees -980 x 100		98000		Prospectus		19500
	College Test Exam Fees- 980 x 100		98000		Magzine		97500
	Prospectus- 980 x 20		19600		Stationary		55000
	Identity Card & Library Card - 980 x 50		49000		Telephone		65000
					Postage		3000
					Printing		85000
					Electricity Bill		75000
					Advertiesment		10000
					Audit fees		6000
					Bank Commission		15000
					Current Repairs		20000
					Travelling Expenses		45000

				Function & Festivals	5000
				Other Petty Contingencies Exp.	25000
				College Test Exam.Exp.	60000
				Wasing Allow.& Uniforms	5000
				Miscellness Exp.	16200
				Income tax Consultancy	5000
				Electricity Maintance	5000
				ExtraCurricular Act.	78000
				Identity Card	48000
				Garden	5000
				Continuation of Affliation Fees	10000
				Yearly Affiliation Fees	10000
				Building Maintance	65000
				Computer Repairing & Maintanance	40000
				Website Renewal fees	3000
				Conferece & Meetting	5000
				Software Renewal Fees	20000
			40502200		40502200

Date :- 27/03/2022

Place :- Lakhandur

Principal  
  
Principal  
Y. C. College, Lakhandur  
Dist, Bhandara