APPENDIX - XVIII

College Annual Budget For the Year :- 2018-19

	Income	Amount Rs	Total Rs.	Sr.N	Expenditure	Amount Rs	Total Rs
+				0			
5	Salary Grant		33190000		Salary- Teaching & Non-Teaching		3254000
					Contributory Teacher		65000
1	Non-Salary Grant		_				
]	Tution Fees- 975 x 800		780000		Equipments		19500
I	Library Fees-975 x 200		195000		Furniture		14500
(Games& Sports Fees- 975 x 240		234000		Games & Sports Materials		23000
I	Labortory Fees				Library Books		16000
S	Science- 360 x 600		216000		Journals/ Periodicals		1500
A	Arts -360 x 600		216000		News Paper		2100
					Science&Arts Lab.Material & Exp.		40000
E	Extra Curricular Actv 975 x 80	-	78000		Prospectus		1950
	Magzine Fees -975 x 100		97500		Magzine		9750
(College Test Exam Fees- 975 x 100		97500		Stationary		5500
P	Prospectus- 975 x 20		19500		Telephone		6000
I	dentity Card & Library Card -		48750		Postage		300
9	75 x 50				Printing		7500
					Electricity Bill		7500
					Advertiesment		1000
					Audit fees		600
					Bank Commission		1500
			1000		Current Repairs		2000
					Travelling Expenses		4500

	35172250		3517225
1	t	Software Renewal Fees	2000
	- ,	Conference & Meetting	500
		Website Renewal fees	300
		Computer Repairing & Maintanance	4000
		Building Maintance	1000
		Yearly Affiliation Fees	1000
		Continution of Affliation Fees	1000
		Garden	500
		Identity Card	4800
		ExtraCurricular Act.	7800
		Electricity Maintance	500
		Income tax Consultancy	500
		Miscellness Exp.	1625
		Wasing Allow.& Uniforms	500
		College Test Exam.Exp.	6000
		Other Petty Contingencies Exp.	1000
		Function & Festivals	500

Date :- 28/03/2018 Place :- Lakhandur

Principal

Principal
Y. C. College, Lakhandur
Dist, Bhandara

APPENDIX - XVIII

College Annual Budget For the Year :- 2019-20

Sr.N	Income	Amount Rs	Total Rs.	Sr.N o	Expenditure	Amount Rs	Total Rs
	Salary Grant		36580000		Salary- Teaching & Non-Teaching		35930000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 980 x 800		784000		Equipments		195000
	Library Fees-980 x 200		196000		Furniture		145000
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		230000
	Labortory Fees				Library Books		180000
	Science- 370 x 600		222000		Journals/ Periodicals		15000
	Arts -370 x 600		222000		News Paper		21000
					Science&Arts Lab.Material & Exp.		400000
	Extra Curricular Actv 980 x 80		78400		Prospectus		19500
	Magzine Fees -980 x 100		98000		Magzine		97500
	College Test Exam Fees- 980 x 100		98000		Stationary		55000
	Prospectus- 980 x 20		19600		Telephone		60000
	Identity Card & Library Card -		49000		Postage		3000
	980 x 50				Printing		75000
					Electricity Bill		75000
					Advertiesment		10000
					Audit fees		6000
				14	Bank Commission		15000
			MATERIAL MAN		Current Repairs		20000
					Travelling Expenses		45000

38582200		3858220
1	Software Renewal Fees	2000
	Conference & Meetting	500
	Website Renewal fees	300
	Computer Repairing & Maintanance	400
	Building Maintance	100
	Yearly Affiliation Fees	100
	Continution of Affliation Fees	100
	Garden	50
	Identity Card	480
	ExtraCurricular Act.	780
	Electricity Maintance	50
	Income tax Consultancy	50
	Miscellness Exp.	162
	Wasing Allow.& Uniforms	50
	College Test Exam.Exp.	600
	Other Petty Contingencies Exp.	100
	Function & Festivals	50

Date :- 27/03/2019 Place :- Lakhandur

Principal

Principal
Y. C. College, Lakhanda
Dist, Bhandara

APPENDIX - XVIII

College Annual Budget For the Year :- 2020-21

r.N	Income	Amount	Total Rs.	Sr.N	Expenditure	Amount Rs	Total Rs
0		Rs		0			
	Salary Grant		36580000		Salary- Teaching & Non-Teaching		3593000
					Contributory Teacher		65000
	Non-Salary Grant						
	Tution Fees- 980 x 800		784000		Equipments		19500
	Library Fees-980 x 200		196000		Furniture		14500
- 1	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		23000
	Labortory Fees				Library Books		18000
	Science- 370 x 600		222000		Journals/ Periodicals		1500
- 1	Arts -370 x 600		222000		News Paper		2100
		1			Science&Arts Lab.Material & Exp.		40000
- 1	Extra Curricular Actv 980 x 80		78400		Prospectus		1950
- 1	Magzine Fees -980 x 100		98000		Magzine		9750
- 1	College Test Exam Fees- 980 x 100		98000		Stationary		5500
	Prospectus- 980 x 20		19600		Telephone		6000
	Identity Card & Library Card -		49000		Postage		300
1	980 x 50				Printing		7500
					Electricity Bill		7500
					Advertiesment		1000
					Audit fees		600
					Bank Commission		1500
					Current Repairs		2000
					Travelling Expenses		45000

COLUMN TO SERVICE STATE OF THE	38582200		38582200
1		Software Renewal Fees	20000
The second secon		Conference & Meetting	5000
		Website Renewal fees	3000
		Computer Repairing & Maintanance	40000
		Building Maintance	10000
		Yearly Affiliation Fees	1000
		Continution of Affliation Fees	10000
		Garden	500
		Identity Card	48000
		ExtraCurricular Act.	78000
		Electricity Maintance	5000
		Income tax Consultancy	5000
		Miscellness Exp.	16200
		Wasing Allow.& Uniforms	5000
		College Test Exam.Exp.	60000
		Other Petty Contingencies Exp.	10000
		Function & Festivals	5000

Date :- 27/03/2019 Place :- Lakhandur

Principal

Principal
Y. C. College, Lakhandu.
Dist, Bhandara

APPENDIX - XVIII

College Annual Budget For the Year :- 2021-22

Sr.	Income	Amount	Total Rs.	Sr.N	Expenditure	Amount	Total Rs
No		Rs		0		Rs	
	Salary Grant		38500000		Colony Touching & Non Touching		3776500
	Salary Grant		38300000		Salary- Teaching & Non-Teaching Contributory Teacher		65000
	Non-Salary Grant				Contributory Teacher		03000
	Tution Fees- 980 x 800		784000		Equipments		19500
	Library Fees-980 x 200		196000		Furniture		14500
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		23000
	Labortory Fees				Library Books		18000
	Science- 370 x 600		222000	,	Journals/ Periodicals		150
	Arts -370 x 600		222000		News Paper		210
					Science&Arts Lab.Material & Exp.		4000
1	Extra Curricular Actv 980 x 80		78400		Prospectus	The Land	195
	Magzine Fees -980 x 100		98000		Magzine		975
	College Test Exam Fees- 980 x 100		98000		Stationary		550
	Prospectus- 980 x 20	4.5	19600		Telephone		650
	Identity Card & Library Card -		49000		Postage		30
	980 x 50				Printing		850
					Electricity Bill		750
					Advertiesment		100
					Audit fees		60
					Bank Commission		150
					Current Repairs		200
					Travelling Expenses		450

	40502200		40502200
· ·		Software Renewal Fees	20000
		Conference & Meetting	5000
		Website Renewal fees	3000
		Computer Repairing & Maintanance	40000
		Building Maintance	65000
	-	Yearly Affiliation Fees	10000
		Continution of Affliation Fees	10000
		Garden	5000
		Identity Card	48000
		ExtraCurricular Act.	78000
	-	Electricity Maintance	5000
	187	Income tax Consultancy	5000
		Miscellness Exp.	16200
		Wasing Allow.& Uniforms	5000
		College Test Exam.Exp.	60000
		Other Petty Contingencies Exp.	25000
		Function & Festivals	5000

Date :- 27/03/2021 Place :- Lakhandur

Principal

Principal
Y. C. College, Lakhandur
Dist. Bhandara

APPENDIX - XVIII

College Annual Budget For the Year :- 2022-23

r.N o	Income	Amount Rs	Total Rs.	Sr. No	Expenditure	Amount Rs	Total Rs
	Salary Grant		38500000		Salary- Teaching & Non-Teaching		37765000
	Non-Salary Grant				Contributory Teacher		650000
	Tution Fees- 980 x 800		784000		Equipments		195000
	Library Fees-980 x 200		196000		Furniture		145000
	Games& Sports Fees- 980 x 240		235200		Games & Sports Materials		225000
	Labortory Fees		,		Library Books		220000
	Science- 370 x 600		222000		Journals/ Periodicals		30000
	Arts -370 x 600		222000		News Paper		2100
		-			Science&Arts Lab.Material & Exp.		350000
	Extra Curricular Actv 980 x 80		78400		Prospectus		1950
	Magzine Fees -980 x 100		98000		Magzine		9750
	College Test Exam Fees- 980 x 100		98000		Stationary		5500
	Prospectus- 980 x 20		19600		Telephone		6500
	Identity Card & Library Card -		49000		Postage		300
	980 x 50				Printing		8500
		inde 2			Electricity Bill		7500
					Advertiesment		1000
					Audit fees		600
					Bank Commission		15000
					Current Repairs		20000
					Travelling Expenses		45000

40502200		40502200
	Software Renewal Fees	20000
	Conference & Meetting	5000
	Website Renewal fees	3000
	Computer Repairing & Maintanance	40000
	Building Maintance	6500
	Yearly Affiliation Fees	1000
	Continution of Affliation Fees	1000
	Garden	500
	Identity Card	4800
	ExtraCurricular Act.	7800
	Electricity Maintance	500
-	Income tax Consultancy	500
	Miscellness Exp.	1620
	Wasing Allow.& Uniforms	500
	College Test Exam.Exp.	6000
	Other Petty Contingencies Exp.	2500
	Function & Festivals	500

Date :- 27/03/2022 Place :- Lakhandur

Principal

Principal Y. C. College, Lakhandur Dist, Bhandara